



Your Community
Selby District

Agenda

Community Engagement Forum – Partnership Board (Western)

- Venue: Fairburn Sports and Community Centre
Old Great North Road, Fairburn. LS25.
- Date: Tuesday 17 January 2017
- Time: 6pm
- To: District and County Councillors
Councillors David Buckle, Mel Hobson, David Hutchinson, John Mackman, John McCartney, Bob Packham, Chris Pearson and Bryn Sage.
- Co-opted members of the Partnership Board
Andy Pound (Chair), Howard Ferguson, Jenny Mitchell, David Nicklin, Jenny Prescott, Rita Stephenson, Roy Wilson and Stuart Wroe.
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- 1. APOLOGIES FOR ABSENCE**
- 2. DISCLOSURES OF INTEREST**

A copy of the Register of Interest for each Selby District Councillor is available for inspection at www.selby.gov.uk.

Partnership Board members should declare to the meeting any disclosable pecuniary interest in any item of business on this agenda which is not (in the case of Selby District Councillors) already entered in their Register of Interests. Board members should leave the meeting and take no part in the consideration, discussion or vote on any matter in which they have a disclosable pecuniary interest.

Board members should also declare any other interests. Having made the declaration, provided the other interest is not a disclosable pecuniary interest, the member may stay in the meeting, speak and vote on that item of business.

If in doubt, Board members are advised to seek advice from the Monitoring Officer.

3. MINUTES

To confirm as a correct record the minutes of the previous Partnership Board held on 11 October 2016 (pages 1 to 8 attached).

4. CHAIR'S REPORT

To receive and note any updates from the Chair (oral report).

5. ISSUES TABLE

To consider the Issues Table, and any updates from Board members (pages 9 to 12 attached).

7. FINANCE REPORT

To consider the latest finance statement (pages 13 to 14 attached).

8. CEF NOTICEBOARDS

To consider responses from Parish Councils to the offer to provide CEF noticeboards and fly-tipping warning notices (page 15 attached).

9. FUNDING SUB-COMMITTEE

To receive recommendations from the Funding Sub-Committee in relation to applications for funding (oral report).

10. COMMUNITY DEVELOPMENT PLAN PROGRESS

To receive an update from AVS on the current Community Development Plan (oral report).

11. FORUM FEEDBACK AND PLANNING FOR NEXT PUBLIC FORUM

To consider arrangements for the next Forum scheduled for Tuesday 7 March 2017.

12. CEF PUBLICITY AND BRANDING

To consider CEF branding and future publicity.

13. NEXT MEETINGS

To confirm the date, time and location of the next Western CEF meetings.

Dates of next meetings
Forum – Tuesday 7 March, 6.30pm.
Funding Sub-Committee – Tuesday 11 April, 6.30pm. Deadline for funding applications is Friday 31 March at 12 noon.
Partnership Board – Tuesday 11 April, 7pm. Deadline for reports is Friday 31 March at 12 noon.

Gillian Marshall
Solicitor to the Council

For enquires relating to this agenda, please contact Daniel Maguire, Democratic Services Officer on 01757 705101 or email dmaguire@selby.gov.uk.



Minutes

Western Community Engagement Forum Partnership Board

Venue:	Hillam and Monk Fryston Community Centre.
Date:	Tuesday 11 October 2016.
Time:	7 pm.
Present:	<u>District and County Councillors</u> Councillors David Buckle, Mel Hobson, John Mackman, and Chris Pearson. <u>Co-opted members</u> Andy Pound (Chair), Howard Ferguson, Jenny Mitchell, Jenny Prescott, Rita Stephenson, Roy Wilson and Stuart Wroe.
Apologies:	Councillor D Hutchinson and co-opted member David Nicklin.
Others present:	Chris Hailey-Norris (Development Officer, Selby District AVS), Janine Jenkinson (Democratic Services Officer, Selby District Council), Palbinder Mann (Democratic Services Manager, Selby District Council) and Lesley Senior (Director, Bee-Able).
Public:	0

10. DISCLOSURES OF INTEREST

There were no disclosures of interest.

11. MINUTES

The Partnership Board considered the minutes of the meeting held on 5 July 2016.

RESOLVED:

To confirm as a correct record the minutes of the Partnership Board meeting held on 5 July 2016.

12. CHAIR'S REPORT

The Chair reported that he had been involved with the review of the Funding Framework which would be considered as the next agenda item.

In addition, he reported that he had been exploring the potential of establishing a community café in the Western CEF area.

13. NEW ALLOCATION OF FUNDING FRAMEWORK

The Democratic Services Manager presented the revised Funding Framework to the Partnership Board and highlighted the key amendments to the scheme.

It was explained that the application form had been simplified and for clarity the guidance had been transferred onto a separate document. It was noted that the revised application forms had not been attached to the agenda. The Democratic Services Officer agreed to email copies of the forms to Partnership Board members.

The Democratic Services Manager drew attention to the following key points:

- An award for a small grant was typically £300 to £1,000 to purchase an item or fund a one-off event or activity.
- The Funding Framework outlined who could not apply for small grant funding which included parish councils; however a parish council could be commissioned by a CEF to carry out a project or to be a partner in CEF projects.
- A project grant was typically over £1,000 for a specific piece of work or an activity that was completed over a period of time and intended to achieve a particular purpose.
- The rules had been clarified with regard to VAT and applications could not be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.
- A specific procedure for determining urgent applications in between Partnership Board meetings had been established.
- The new Funding Framework would be used to determine all future applications submitted.

Board members made the following comments regarding the revised Framework:

- In relation to the wording for small grants, the Chair explained that 'typically £300 to £1,000' had been inserted, to indicate that there was some flexibility regarding the amount that could be approved for a small grant.
- With regard to the procedure for urgent applications, Board members requested that a response was obtained from all Western CEF Partnership Board members before any funding application was approved.
- Board members felt that parts of the Framework had been strongly worded and were too prescriptive. The Partnership Board requested that the Democratic Services Manager reconsidered the following wording: 'extensive and detailed benefits', 'high level of need and extensive community consultation'. The Democratic Services Manager agreed to present the concerns raised at the next CEF Chairs meeting.
- Some Board members felt that evidence of 'self-funding' should be sought from applicants before funding was approved. The Democratic Services Manager explained that questions with regard to this could be asked of the applicant where necessary rather than having a separate section on the form.

RESOLVED:

- I. **To note the revised Funding Framework.**
- II. **The Democratic Services Manager to present the comments of the Western CEF Partnership Board at the next CEF Chairs meeting.**

14. ISSUES TABLE

Board members considered the latest Issues Table and provided updates where relevant. These included:

- Item 9 Burton Salmon Children's Play Area – negotiations regarding the land were on-going.
- Item 25 Flooding in the Aire Valley, particularly in Fairburn and Brotherton – it was noted that issues were on-going.
- Item 63 Sherburn High School re opening the swimming pool to the wider community – the project was on-going.
- Item 66 Issue of lorries and vans parking in Sherburn – there was a lengthy discussion regarding the situation. It was noted that this was either a North Yorkshire County Council matter or if illegal parking was occurring it was a Police matter.

- Item 69 Occurrence of dangerous incidents at the roundabout at the Junction of the A63 and A162. Board members suggested that planning permission for the expansion of the Sherburn Industrial Estate could include a Section 106 Agreement to ensure junction improvements.

RESOLVED:

To note the updates provided.

15. FINANCE REPORT

The Partnership Board noted the latest finance report presented in the agenda.

The Development Officer outlined the following planned project proposals:

- Monk Fryston Sports Hall / Astro Turf
- CEF community noticeboards – £5,000 (approximate cost)
- Community Café - £5,000 (approximate cost)
- Fly-tipping signage - £5,000 (approximate cost)
- Fly-tipping awareness raising leaflet and distribution - £2,000 (approximate cost)

RESOLVED:

To note the finance report and planned project proposals.

16. FUNDING SUB-COMMITTEE

The Chair of the Funding Sub-Committee provided the Partnership Board with a summary of the applications it had considered and its subsequent recommendations.

16.1 – Selby Community Recycling and Arts Project CIC (SCRAP)

The application was for £911 to fund start-up costs for a project that supported people with learning and/or physical disabilities to develop skills, knowledge and experiences that would lead to new employment opportunities. It was noted that applications to the other four Community Engagement Forums had also been submitted.

Board members were informed that the Sub-Committee had considered the application in-line with the revised Funding Framework and had agreed to

recommend that £911 funding be approved, subject to the other CEFs also agreeing to fund the project.

The Partnership Board felt the application met the Funding Framework criteria and agreed to approve £911 funding, subject to the other CEF also supporting the project.

16.2 – Sherburn Cycle Saturday Steering Group

The application was for £1,470 to purchase a double-sided clock, which would be located in the centre of Sherburn village. The application explained that the Tour de Yorkshire race had travelled through Sherburn-in-Elmet on Saturday 30 April 2016, and a number of community groups had agreed they would like to install a village clock to commemorate the race.

The Board was informed that the Sub-Committee had deferred consideration of the application due to a Board member reporting that Sherburn Parish Council had not yet agreed that the installation of a clock was appropriate to commemorate the race.

The Partnership Board agreed to defer consideration of the application, until further information had been sought from the applicant.

16.3 – Monk Fryston Parochial Church Council

The application was for £2,496 to provide new toilet facilities that would be accessible from an external door, without the need to access the Church Hall. The application explained that the facilities were needed due to the changes in legislation in relation to safeguarding.

The Board was informed that the Sub-Committee had considered the application in-line with the small grant criteria and had agreed to recommend that £1,000 funding be approved.

The Partnership Board agreed to approve £1,000 funding.

16.4 – Selby Swans Gymnastics Academy

The application was for £1,000 to fund the costs of providing a coach to provide 38 weeks training for 4 hours a week. The Chair of the Sub-Committee explained that the Academy was currently oversubscribed, and the funding would be used to increase the number of evenings the Academy opened and to reduce the waiting list.

The Board was informed that the Sub-Committee had considered the application in-line with the revised Funding Framework and had agreed to recommend that £1,000 funding be approved.

The Partnership Board agreed to approve £1,000 funding.

RESOLVED:

- I. To approve £911 funding to Selby Community Recycling and Arts Project CIC, subject to the other CEFs agreeing to support the project.**
- II. To defer a decision regarding the Sherburn Cycle Saturday Steering Group application, for the reason outlined above.**
- III. To approve £1,000 funding to Monk Fryston Parochial Church Council.**
- IV. To approve £1,000 funding to Selby Swans Gymnastics Academy.**

17. COMMUNITY DEVELOPMENT PLAN (CDP) PROGRESS

The Development Officer drew members' attention to the three arching priorities of the Western CEF CDP.

Youth Services

Lesley Senior, Director of Bee-Able provided the Board with an update regarding the provision of youth services in the Western CEF area.

Members were informed that two detached youth workers had begun working in the Western CEF area. The Director of Bee-Able reported that she had recently become aware of two North Yorkshire County Council youth workers also working in the Western CEF area.

The Board was informed that a 'youth bus' was available for the youth workers to use; however they currently did not hold the appropriate driving licenses to drive the bus and the cost was preventing them taking the test. The Development Officer suggested that the Western CEF consider funding the cost of the youth workers obtaining the relevant license.

The Development Officer and the Director of Bee-Able agreed to work together on an application to the Western CEF to fund the cost of the youth workers obtaining the necessary driving licenses.

There was some discussion regarding Sherburn Youth Council and the venue being inadequate. Councillor Hobson reported that fundraising had been undertaken to upgrade facilities at the venue.

Western Walking Project

The Development Officer reported that the walks had been very popular and he had received positive feedback.

The Chair requested that the Democratic Services Officer publish some information regarding the Walking Project on the Western CEF page of the Council's website.

Combined Community Sports Facility in Monk Fryston

The Development Officer reported that a discussion with Clive Hoyland from Monk Fryston Football Club regarding progress with the project had taken place in October and funding to progress the project was still required.

Community Cafes

The Chair reported that he had visited community cafés located in Ripon and Escrick; he informed the Board that he was aware of five people interested in establishing a community café in Fairburn.

The Development Officer suggested that the community café model operated by Horton Housing could be adopted by the Western CEF.

CEF Promotion

There was some discussion in relation to fly-tipping and the Western CEF funding signage in local hotspots to deter offenders. It was suggested that 10 large signs and 10 smaller signs be funded by the CEF and placed in various fly-tipping hotspots throughout the Western CEF area.

The Democratic Services Officer agreed to email Western CEF parish council clerks to ask if they felt their area needed a fly-tipping deterrent sign, the number of signs needed and the location.

The Development Officer agreed to seek a quote for the production of the signs and to report back at the next Partnership Board meeting.

There was some discussion in relation to advertising the Western CEF information on roundabouts in the area. The Democratic Services Officer agreed to seek further information from the relevant officer at Selby District Council.

RESOLVED:

To note the updates provided and the subsequent action points, as set out above.

18. FORUM FEEDBACK AND PLANNING FOR NEXT PUBLIC FORUM

The Chair reported that the last Community Engagement Forum meeting had been held on Tuesday 13 September 2016 at Fairburn Recreation Centre. The focus of the Forum had been 'Addressing Fly-Tipping in your Area'.

Board members discussed the theme of the next Forum meeting. Personal safety was suggested as the theme, including providing information and advice to vulnerable members of the community in relation to nuisance calls/emails, anti-social behaviour, and winter safety.

RESOLVED:

To ask the Development Officer to make the arrangements for the next Western CEF Forum meeting.

19. CEF PUBLICITY AND BRANDING

It was noted that at the previous Partnership Board meeting held on 5 July 2016 there had been some discussion regarding the Western CEF providing funding for noticeboards within the CEF area, the noticeboards would be used to promote the work of the CEF to local communities.

The Democratic Services Officer reported that Fairburn Parish Council had indicated that two noticeboards would be required in its area, and the clerk of Sherburn-in – Elmet Parish Council had reported that the proposal would be considered at its next meeting.

There was some discussion regarding Western CEF branding. The Chair was keen for the Western CEF logo to be prominent on the posters advertising the Forum meetings.

In addition, it was suggested that CEF information could be included in parish publications that were distributed within the Western CEF area.

RESOLVED:

To note the update provided.

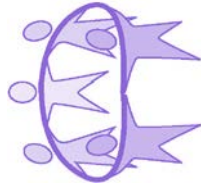
20. NEXT MEETING

The Partnership Board considered the dates of the next Partnership Board and Forum meetings.

RESOLVED:

- I. To agree that the next Western CEF Funding Sub-Committee would be held on Tuesday 17 January 2017 at 6.30 pm, followed by a Forum meeting at the Eversley Park Centre, Sherburn-in-Elmet.**
- II. To cancel the Western CEF Partnership Board meeting scheduled to be held on Tuesday 10 January 2017 at 7 pm.**

The meeting closed at 9.10 pm.



Western Community Engagement Forum

'You said – We did' Action Table

Items Raised: 70
 Items Resolved: 64
 Items Outstanding: 5

01/10/2016 **TABLE 33**

Items raised

	Issue and date initially raised	Update	Action
9	Burton Salmon need a children's play area 12 th October 2010 Contact Cllr Chris Pearson, NYCC 01757 704202 chris.pearson@northyorks.gov.uk	6.1.15 5.4.16 5.7.16 11.10.16	Still on hold until an area is located. Area now identified, land owned by SDC. Negotiations regarding the land ongoing. Negotiations regarding the land ongoing.
25	Flooding in the Aire Valley particularly affects Fairburn and Brotherton. 11 th January 2011 Contact Mark Young, NYCC Flooding Manager 01609 797588 mark.young@northyorks.gov.uk	5.5.11 1.2.12 7.1.14	Some progress with UK Coal and the landowner has been made, however a date for completion has yet to be agreed. Discussions have taken place between NYCC, Internal Drainage Board and the Environment Agency. Consultants have now been appointed and discussions are continuing but at the moment there is no change.
		4.3.14	Flooding in the Aire Valley has been discussed in detail and a forum will be arranged to accommodate speakers from the Environment agency. Forum meeting held focus on flooding issues. Advised that if there are further queries about this, people would be best directed in the first instance to the website: http://www.environment-agency.gov.uk/research/planning/default.aspx If they cannot find the necessary information contact our customer contact centre on 03708 506 506 or email at: enquiries@environment-agency.gov.uk
		2.4.14 5.4.16	Questions were raised at the Forum meeting and are being dealt with. Noted some residents still not back in their homes after the Christmas flooding. Councillor Hobson is working with Yorkshire Water on similar issues in Sherburn. Issues are being reported to the MP via Howard Ferguson.
		5.7.16 11.10.16	EA study ongoing Ongoing
63	Sherburn High School will be consulting villages in the area re. opening the swimming pool to the	5.3.13	In order to prevent closure a working group of residents and the Parish Council decided to have a feasibility study. The plan is to open the pool to the public in the evening and weekends if there is enough interest and it will be available during the day for primary/

	Issue and date initially raised	Update	Action
	wider community.		junior schools to use.
	2.7.13		A viability report has been put forward and they are now waiting for the outcome. Modifications will include a gym, improved parking facilities and an artificial pitch. Funding may be available for this project.
	1.10.13		This project is now moving forward and it has been agreed that the next part of it will be funded by Selby District Council; this will include a detailed survey of the pool.
			Modifications will include a gym, improved parking facilities, landscaping, separating from the school and an artificial pitch. North Yorkshire Council is supporting the project.
	7.1.14		A survey of the pool area has now been completed; the results of this will be available shortly.
	2.4.14		There has been a recent meeting regarding the pitch that is required.
	3.6.14		The school are planning to improve the sports facilities and encourage public use; they are looking at an all weather sports pitch and potential refurbishment to the swimming pool and changing rooms. Selby District Council along with others is hoping to progress the scheme and to complete the work by summer 2015. It was stated that the school governors have no intention of closing the facility providing the current revenue continues.
	15.7.14		It has been confirmed that there is funding available from SDC for the swimming pool and leisure complex project. The new school head is very keen to proceed with this. It has been suggested that the Pontefract and Knottingley swimming pools may close. If these closures go ahead the Sherburn pool may be an alternative for those residents.
	7.10.14		Plans are going well and at the present time, nothing further to update.
	3.3.15		The school are planning to improve the sports facilities and encourage public use; they are looking at an all weather sports pitch and potential refurbishment to the swimming pool and changing rooms. This project is ongoing.
	6.10.15		Cllr Packham reported to the Partnership Board that an application for a 3G pitch has been submitted to North Yorkshire CC, with possible funding sources being SDC and the Football Trust.
	12.01.16		It was reported that the Leader of SDC would be meeting with the Headteacher and the Working Group shortly.
	5.4.16		No further update.
	5.7.16		Cllr Packham confirmed that planning permission for the 3G pitch had been secured along with £100,000 funding from the Sports Council. Additional funding could be secured from the Football Association, but would be depended on match-funding of £7,000 which

	Issue and date initially raised	Update	Action
		10.11.16	would be reimbursed if a FA grant was made. Ongoing
66	Issue of lorries and vans parking in Sherburn raised at June 14 Public Forum.	3.6.14 15.7.14 7.10.14 6.1.15 3.3.15 7.07.15 6.10.15 12.01.16 05.04.16 7.6.16 11.1016 3.3.15	<p>It was agreed to add this item to the issues table for further discussion by the Partnership Board.</p> <p>Parking in the area is an issue, many lorries park over night. There is a meeting to take place on the industrial estate about Lorry Parking provision in the area.</p> <p>There is a need to identify an area on the industrial estate for safe parking. Unfortunately this may not solve the problem and will be on going.</p> <p>Parking in the area is an ongoing issue as many Lorries park over night. There is a need to identify an area on the industrial estate for safe parking and for the provision of toilets, showers and changing facilities. Potential land is available. Parish Council to consider adding to the new Selby District Plan.</p> <p>A piece of land has been identified for safe parking, there has been a recent meeting to discuss this unfortunately this may not solve the problem and will be on going.</p> <p>There are a lot of Lorries parked in the local areas, a lorry park is urgently required, some talks have taken place about this and a decision is still to be made.</p> <p>Cllr Packham reported to Partnership Board that a multi-agency meeting was being organised involving Leeds CC, Selby DC. North Yorkshire CC which will aim to sign an agreement on the installation of clearways in laybys. Ultimately a lorry parking strategy will be needed for the whole area. Cllr Packham will report back to the next meeting on 12 January 2016.</p> <p>Leeds City Council had assumed responsibility for both sides of the A63 and that Clearways had been installed and were being policed.</p> <p>Councillor Hutchinson reported that Leeds City Council had NOT assumed responsibility for the full stretch of the A63 – lorries were still using the laybys.</p> <p>Councillor Packham reported that, contrary to the previous update, Leeds City Council HAD assumed responsibility for the existing clearway on the A63.</p> <p>Noted that this was either a NYCC issue, or a police matter if illegal parking.</p> <p>Overview from Ray Newton- Dawn and Mark are residents on the A63 on the Leeds (west) side of the roundabout, and their daughter has to walk to the north side of the roundabout on the A162 to catch bus to go to Sherburn. They have told me of their concerns about her and others safety because of wagons which they have observed mounting the kerb as they travel from Leeds on the A63 towards Sherburn on the A162.</p>
69	Occurrence of dangerous incidents at the roundabout at the Junction of the A63 and A162. Raised at Public Forum March 15		

	Issue and date initially raised	Update	Action
			<p>They are worried that this situation which has steadily got worse because of the increase in traffic to Sherburn industrial estate will get worse as the estate grows and want to know what can be done to eliminate the potential danger.</p> <p>I visited the site yesterday and took photographs of the footpath which is sandwiched between the right up the road edge and private land - JP Plan. In certain places the kerb is dropped to allow access to JP for vehicles which means that the carriage way is not as clear as it might be and the road lines on entry to the roundabout are that as clear as they might be for roundabout users.</p> <p>To make matters worse two lamp posts have been sited in the middle of the footpath which are clearly an obstruction to pedestrians and presents further potential dangers. I have not seen lampposts sited in a similar position on footpath adjacent to the busy A63 in MF Village.</p>
		7.4.15	Some communication has been made with Highways and a meeting will be set up shortly by Cllr Pearson.
		6.10.15	Cllr Pearson reported that Gary Lumb (Highways) is working on a strategy and will arrange a site meeting in due course.
		12.01.16	Ringways, on behalf of NYCC, are considering a number of options for the redesigning of the roundabout. Further meetings were planned for the spring.
		5.7.16	Cllr Pearson confirmed that NYCC had included this junction in its Forward Plan, but that developments could be several years away. It was noted that some recent planning permissions at the Sherburn Industrial Estate could have included agreements and/or commitments regarding junction improvements.
70	Fly-tipping	11.10.16	Recent planning permission for the Sherburn Industrial Estate could have included a Section 106 agreement.
		5.7.16	The Board considered a presentation from the NFU regarding problems with fly-tipping in the Western CEF area. It was agreed that the next Forum would focus on fly-tipping.

Western Community Engagement Forum

Financial Report. 1 April 2016 to 31 March 2017

Balance carried forward from 2015/16	£16,370.00
Grant from SDC for 2016/17	£20,000.00
Total budget for 2016/17	£36,370.00

This is the total budget available at the start of the financial year.

Ref.	Date Agreed	Date Paid	Paid to	Details	Amount (£)	
					Actual	Committed
N/A	N/A	07-Apr-16	Petty Cash	Food for forum	£15.97	
N/A	N/A	12-Apr-16	Community House	Printing (January 2016)	£8.82	
W0061	05-Apr-16	19-Apr-16	Trio Supported Holidays	Business start-up project	£1,000.00	
N/A	05-Apr-16	21-Apr-16	Reach Studios	Posters for March Forum	£114.00	
16020	05-Apr-16	11-May-16	Monk Fryston & Hillam Community Ass.	Hire of Hall and refreshments on 5 April 2016	£52.50	
W0067	05-Apr-16	16-May-16	Sherburn in Eimet Parish Council	Cycle Saturday event	£1,000.00	
N/A	05-Apr-16	17-May-16	Reach Studios	Posters for June Forum	£40.00	
N/A	N/A	14-Jun-16	Petty Cash	Food for forum	£36.37	
W0064	05-Apr-16	23-Jun-16	Hillam Parish Council	Hillam Defibrillator Project	£1,000.00	
W0065	05-Apr-16	23-Jun-16	Fairburn Parish Council	Fairburn Defibrillator Project	£1,000.00	
W0066	05-Apr-16	14-Jul-16	Monk Fryston & Hillam Community Ass.	Community Cycle Project	£1,000.00	
N/A	N/A	20-Jul-16	Fairburn Recreation Centre	Hall hire and refreshments	£62.00	
W0071	05-Jul-16	04-Aug-16	Brotherton & Byram Entertainers	Storage facility	£1,000.00	
W0070	05-Jul-16	04-Aug-16	Wheatsharf Angling Club	Disabled Platforms	£2,500.00	
W0069	05-Jul-16	04-Aug-16	Yorkshire Energy Doctor	Warming the Western CEF	£559.20	
N/A	N/A	04-Aug-16	Community House	Printing (July 2016)	£7.04	
N/A	05-Jul-16	15-Sep-16	Reach Studios	Posters for September forum	£45.00	
N/A	05-Apr-16		Bee-Able	Youth outreach project - remaining balance		£4,541.49
N/A	N/A		Fundamental Health	Expenses for speaker from Community Café		£18.90

N/A	N/A	27-Sep-16	Monk Fryston & Hillam Community Ass.	Room hire - December, January and July	£195.00
N/A	N/A	14-Oct-16	Fairburn Community Centre	Room hire and refreshments - September forum	£82.00
W0072	11-Oct-16		S.C.R.A.P.	Selby Scrap Store	£911.00
W0074	11-Oct-16	07-Nov-16	Monk Fryston Parochial Church Council	Monk Fyston Parish Church	£1,000.00
W0075	11-Oct-16	11-Nov-16	Selby Swans Gymnastics Academy	Selby Swans - Meeting the Need	£1,000.00
N/A	N/A	05-Nov-16	Community House	Printing (October 2016)	£12.04
N/A	N/A	19-Dec-16	Reach Studios	Flyer design for forum	£45.00
N/A	05-Apr-16	21-Dec-16	Bee-Able	Youth outreach project - invoice 1	£658.51
N/A	N/A	12-Dec-16	Monk Fryston & Hillam Community Ass.	Room hire - October PB	£52.50

Total Actual Spend to date £12,485.95

Remaining Commitments not paid £5,471.39

This figure is the remaining budget available to spend (the total budget minus actual spend and commitments yet to pay).

Total budget remaining £18,412.66

This figure is the total budget available minus actual spend.

Total balance remaining £23,884.05

PARISH COUNCIL RESPONSES

	<u>CEF Noticeboard</u>	<u>Fly-tipping signs</u>
Beal PC	No response	No response
Birkin PM	No response	No response
Brotherton PC	No response	No response
Burton Salmon PC	1	No response
Byram cum Sutton PC	No response	No response
Fairburn PC	2	No response
Hillam PC	Maybe	10
Huddleston with Newthorpe PM	No	No
Monk Fryston PC	1	Awaiting PC meeting
Sherburn in Elmet PC	1	Maybe
South Milford PC	1	7